



Water Meter Replacement Project

Agenda

- Welcome and Agenda
- Overview
- Options
- Cost
- Funding
- Questions and Answers



OVERNIGHT PROJECT

Current Process

- Residents required to read and send meter readings.
- Large percentage of residents do NOT read meters.
- Residents are over and under-charged for water usage.
- Meter readings are manually processed for payment.

Why Replace Meters?

- Enable automatic remote reading
- Improve billing accuracy
- Support automatic city utility billing
- Reduce overdue utility bills
- Streamline manual processes

The background of the lower half of the image is a dark green color with a faint, light green grid pattern. Overlaid on this grid is a complex architectural drawing or blueprint in a lighter shade of green. The drawing includes various lines, shapes, and text, such as 'ROAD B', 'EXISTING DRIVEWAY TO', 'WOODS', and 'PROPOSED'.

PROPOSED PROJECT

Remote Read Water Meters

- Replace water meters to be consistent based on size.
- Add radio units for remote reading.
- City staff will read on the same day each month.

Meter Read Process

- After Installation, cut-over date will be announced.
- Month/Day will begin to read all meters remotely.
- Catch up month for past incorrect readings.

Resident Impact

- After start date, residents sign up for automatic billing/withdrawal.
- No longer need to read meters
- Paper bills sent to residents as needed

The image features a dark green background with a faint, light green grid pattern. Overlaid on this is a semi-transparent architectural drawing or blueprint, showing various lines, curves, and text such as 'ROAD B', 'EXISTING DRIVEWAY TO', 'WOODS', and 'ROAD'. The main focus is the large, white, sans-serif text 'COCOS PROJECT' positioned in the lower right quadrant. The word 'COCOS' is significantly larger than 'PROJECT', and the letters are widely spaced.

COCOS PROJECT

Project Cost

Probable Construction Cost	\$ 221,500.00
Engineering, Legal, Administrative, and Miscellaneous Costs	\$ 44,500.00
Probable Total Project Cost	<u>\$ 266,000.00</u>



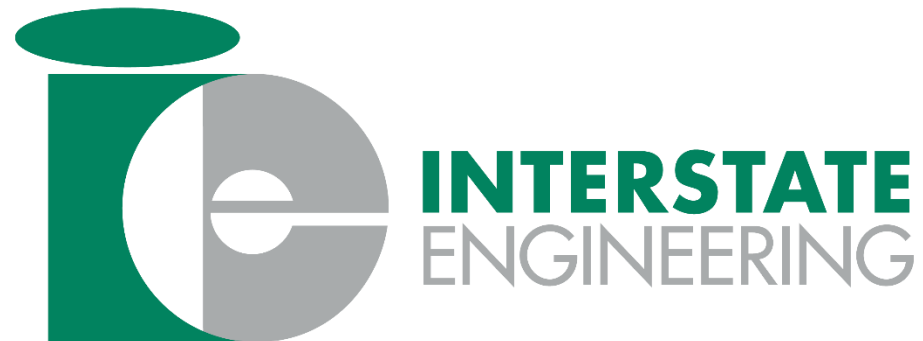
FUNDING PROJECT

Project Funding

- Drinking Water State Revolving Fund.
- Effective 2.0 percent interest rate.
- No special assessments

- Loan paid from:
 - Sales Tax revenue
 - Water Use Fees

Questions



Professionals You Need, People You Trust.